

2015

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**City of Scottsville**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	17,229	2,184	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	640		
		8			
<b>Totals</b>			xxxxxx	17,869	2,184
Notice of the vote to adopt required to be published and attached to the budget				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization			Nov 1, 2014 Total Assessed Valuation		

Assisted by:  
Carolyn Brock

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612 SW Terrace Ave  
Topeka, KS 66611-1216  
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Date Attested: \_\_\_\_\_ 2014

County Clerk

Governing Body

City of Scottsville

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,112
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,112

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 27,048
5b. Personal property 2013	- 42,123
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 4,451
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	4,451
9. Total estimated valuation July 1, 2014	234,556
10. Total valuation less valuation adjustment (9 minus 8)	230,105
11. Factor for increase (8 divided by 10)	0.01934
12. Amount of increase (11 times 3)	+ \$ 41
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 2,153
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	2,153
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 32
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 2,185

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Scottsville

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	2,112	376	3	140
Debt Service				
Library				
TOTAL	2,112	376	3	140

County Treas Motor Vehicle Estimate 376

County Treasurers Recreational Vehicle Estimate 3

County Treasurers 16/20M Vehicle Estimate 140

Motor Vehicle Factor 0.17803

Recreational Vehicle Factor 0.00142

16/20 Vehicle Factor 0.06629

City of Scottsville

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,477	18,222	11,176
Receipts:			
Ad Valorem Tax	2,032	2,112	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	415	273	376
Recreational Vehicle Tax	7	6	3
16/20M Vehicle Tax	189	113	140
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	234	250	250
Local Sales Tax	2,226	2,500	2,500
Franchise Tax	502	600	600
Licenses			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>5,611</b>	<b>5,854</b>	<b>3,869</b>
<b>Resources Available:</b>	<b>23,088</b>	<b>24,076</b>	<b>15,045</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Street Lights	2,020	2,500	2,500
Street Maintenance	2,560	10,000	14,279
Publications	36	100	100
Accounting	175	200	200
Dues	57	50	100
Postage	18	50	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>4,866</b>	<b>12,900</b>	<b>17,229</b>
Unencumbered Cash Balance Dec 31	18,222	11,176	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	8,869	15,974	17,229
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,229
Tax Required			2,184
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			<b>2,184</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	648	648	0
Receipts:			
State of Kansas Gas Tax	630	640	640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>630</b>	<b>640</b>	<b>640</b>
<b>Resources Available:</b>	<b>1,278</b>	<b>1,288</b>	<b>640</b>
Expenditures:			
Street Repair and Maint	630	1,288	640
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>630</b>	<b>1,288</b>	<b>640</b>
Unencumbered Cash Balance Dec 31	648	0	0
2013/2014/2015 Budget Authority Amount	1,278	1,928	640

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0



2015

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Scottsville**

will meet on August 11, 2014 at 8:00 PM at Scottsville Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	4,866	7.221	12,900	7.419	17,229	2,184	9.311
Special Highway	630		1,288		640		
Totals	5,496	7.221	14,188	7.419	17,869	2,184	9.311
Less: Transfers	0		0		0		
Net Expenditure	5,496		14,188		17,869		
Total Tax Levied	2,057		2,112		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	284,895		284,684		234,556		

\*Tax rates are expressed in mills

Priscilla Stillwell

City Official Title: Clerk

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Special Highway	630		1,288		640		
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Less: Transfers	0		0		0		
Net Expenditure	5,496		14,188		17,869		
Total Tax Levied	2,057		2,112		xxxxxxxxxxxxxxx		
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